

# Children and Young People's Plan



## Early help and improving life chances

### Outcomes

High quality early years and child care	Positive, confident parents and carers	Young carers identified and supported	High aspirations for young people and their families	Children and young people with disabilities are supported to achieve their aspirations	More families in work and fewer children living in poverty	Troubled families are supported
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Cross Cutting: Early help for all who need it

Put children and young people at the centre of everything we do

Multi-agency learning and shadowing opportunities to promote shared understanding of work

Children and young people with special educational needs and disabilities fulfil their aspirations and potential

### Overall summary

#### Quarter Two 2016/17

The Scorecard provides details on the measure set within in the Children and Young People's Plan (March 2015 - March 2017) for the priority 'Early help and improving life chances'. The latest position is shown for all measures below. Detailed measure pages are also included - where new data or commentary is available / due to be reported in Quarter 2.

#### Key Points

- 2016 results for Central Bedfordshire show that 68% of children were classed as having a 'Good Level of Development'. This is a 5% improvement from 2015 but Central Bedfordshire remains below the National (69%) and Statistical Neighbour (72%) averages, and in the 3rd Quartile.
- The latest published data ('as at' 31 August 2014) for Central Bedfordshire shows 12.8% of children in low income families. This is an increase from 12.1% the previous year (31 August 2013). There has been a greater increase nationally (1.9%) over the same period. The main reason is considered to be a rise in the low income threshold.
- Latest 16-64 employment figures (June 16) show Central Bedfordshire remaining above comparator areas. This is 3.4% above the national rate of employment but below the 5% target for the second quarter. The decrease is well within the statistical confidence intervals of the indicator which could explain the fall and there has been no increase observed in other factors e.g. claimant count or benefits data.
- There has been a significant increase in Quarter 2 in the percentage of children having an integrated health and education review at 2/2½ years of age - from 70.5% (Quarter 1) to 76.3%. The Provider has a planned trajectory for a continued increase to meet the target of > 90% by the end of Quarter 3.
- 92% of early years and child care settings were judged to be Good or Outstanding (above the 90% target).
- 84% of under 5 year olds from the 40% most deprived LSOAs were engaged with children's centres in Quarter 2 - an increase of 1% from the previous quarter.
- As at the end of Quarter 2 there were 375 families engaged with the Supporting Families programme - meeting the quarterly target of 354.
- Outcomes from the Aspire Programme that started in June will be reported in Quarter 3. A further 3 Aspire Programmes will be delivered in 2016-17.
- The evidence based tool 'Outcome Star' is being used to measure parenting progress in a number of areas considered to be key to effective parenting. The Trust Board report contains measures relating to two of these key areas 'boundaries and behaviour' (where there has been a 30% increase in the score at the end of the intervention) and 'meeting emotional needs' (with a 10% increase).
- 'Outcome Star' is also used to determine whether the support received by young carers has had a positive outcome. This report contains measures relating to young carers 'confidence and self esteem' (where there has been an 18% increase) and 'feelings and behaviour' (with a 12% increase).

It should be noted that the Outcome Star measures reflect results from a small number of parents and young carers.

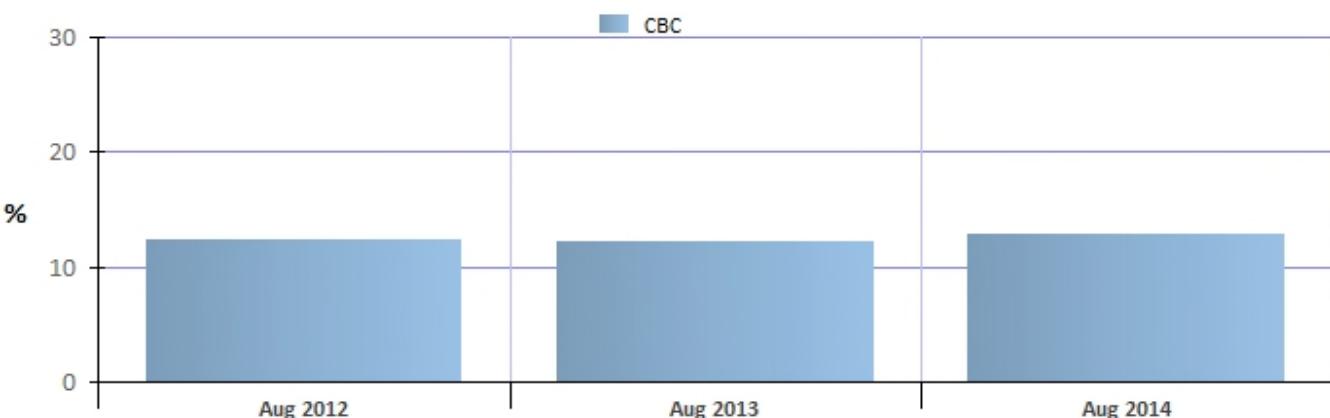
...	Latest Data	Latest Data	Target	Current Status
... Percentage of children in low income families	Aug 14	12.8		
... A2 MTP Number of people in employment aged (16 to 64) (% above national average)	Jun 16	3.4	5.0	▲
... Universal health review for all 2 - 2½ year olds	Sep 16	76.3	90.0	▲
... Number of Enquiries to the Access and Referral Hub	Sep 16	4,455		■
... Number of Early Help Assessments Received	Sep 16	661		■
... % of children achieving a good level of development at the Early Years Foundation Stage	Sep 16	68	72	▲
... Number of disadvantaged 2 year olds placed in early education/childcare	Jun 16	602	767	▲
... % of early years & childcare settings judged by Ofsted to be Outstanding & Good	Sep 16	92	90	★
... % of under 5 year olds from the 40% most deprived LSOAs engaged with children's centres	Sep 16	84.0		■
... Supporting Families Programme is meeting nationally set target -National Troubled Families Programme	Sep 16	375	354	★

		Latest Data	Latest Data	Target	Current Status
...	% of participants in the Aspire programme reporting improved aspirations and self esteem	Jun 16	88	85	
...	Number of young carers identified and offered support	Mar 16	140	65	
...	Young carers feel supported: Confidence and Self Esteem	Sep 16	18 %		
...	Young Carers feel supported: Feelings and Behaviour	Sep 16	12 %		
...	Parents progress: Meeting Emotional Needs	Sep 16	10 %		
...	Parents Progress: Boundaries and Behaviour	Sep 16	30 %		

# Children & Young People's Plan

RAG	Measure Name	Good is.....
	Percentage of children in low income families	Low

Outturn	Aug 2012	Aug 2013	Aug 2014
CBC Actual %	12.4	12.1	12.8
Target %	10.0	10.0	
DoT	⬆️	⬆️	⬇️



## Commentary:

The latest available data\* (snapshot 31 August 2014) for Central Bedfordshire shows 12.8% of children living in low income families. This relates to all dependent children under the age of 20. This is an increase from 12.1% as at August 2013.

It should be noted that there was also an increase nationally - where approximately 400,000 more children in families were earning less than 60% of the median income. The main reason for this increase was that the low-income threshold, which is 60 per cent of the median income, rose from £218 in 2013, to £253 in 2014. So some families would have had the same income in 2013 and 2014 (e.g. £240), but would only have been considered 'in poverty' in 2014 due to the threshold change.

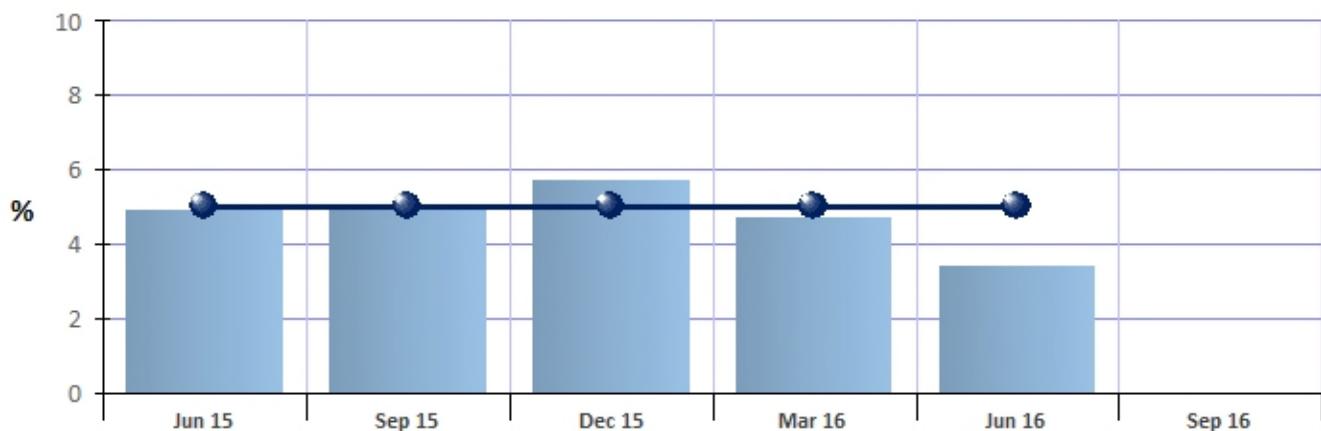
Central Bedfordshire: 0.7% increase from August 2013 to August 2014.  
 England: 1.9% increase from 18.0% August 2013 to 19.9% August 14.

\*Published September 2016

# Children & Young People's Plan

RAG	Measure Name	Good is....
▲	A2 MTP Number of people in employment aged (16 to 64) (% above national average)	High

Outturn	Jun 2015	Sep 2015	Dec 2015	Mar 2016	Jun 2016
CBC Actual %	4.9	5.0	5.7	4.7	3.4
Target %	5.0	5.0	5.0	5.0	5.0
DoT	⬇️	⬆️	⬆️	⬇️	⬇️



## Commentary:

In June 2016 there were 135,600 people aged 16-64 in employment, 1,700 down from the previous period. Central Bedfordshire remains above comparator areas, and is 3.4% points above the national rate of employment. However, this is below the Council's 5% target. This decrease is well within the statistical confidence intervals of the indicator and this could explain the fall. A corresponding increase in the levels of claimant count and modelled unemployment has not been witnessed.

This indicator will be closely reviewed to monitor future changes.

# Children & Young People's Plan

RAG	Measure Name	Good is.....
▲	Universal health review for all 2 - 2½ year olds	High

Outturn	Sep 2015	Dec 2015	Mar 2016	Jun 2016	Sep 2016
CBC Actual %	54.8	55.3	60.5	70.5	76.3
Target %	90.0	90.0	90.0	90.0	90.0
DoT	↑	↑	↑	↑	↑

		Sep 2015	Dec 2015	Mar 2016	Jun 2016	Sep 2016
No. of children due & received a 2/2½ health review by the time they turned 2½ years by end of qtr.	Actual	461	449	506	601	639
No. of children due a 2/2½ health review by the end of the quarter who fulfil the criteria	Actual	842	812	836	852	837



## Commentary:

% of children participating in the 2 / 2.5 year health review (local data)

This is a significant increase on the percentage for Quarter 1 (70.5%), and is above the provider's trajectory forecast for September 2016 (73%).

## Planned Actions:

Additional staff have now been recruited for Dunstable and Houghton Regis, and will be in post by the end of October 16. Integrated health and education reviews for 2/2½ year-olds are now being undertaken in all pre-school settings.

# Children & Young People's Plan

RAG	Measure Name	Good is.....
n/a	Number of Enquiries to the Access and Referral Hub	N/A

Outturn	Sep 2015	Dec 2015	Mar 2016	Jun 2016	Sep 2016
CBC Actual	5,881	8,817	12,012	2,930	4,455
DoT	↑	↑	↑	↓	↑



## Commentary:

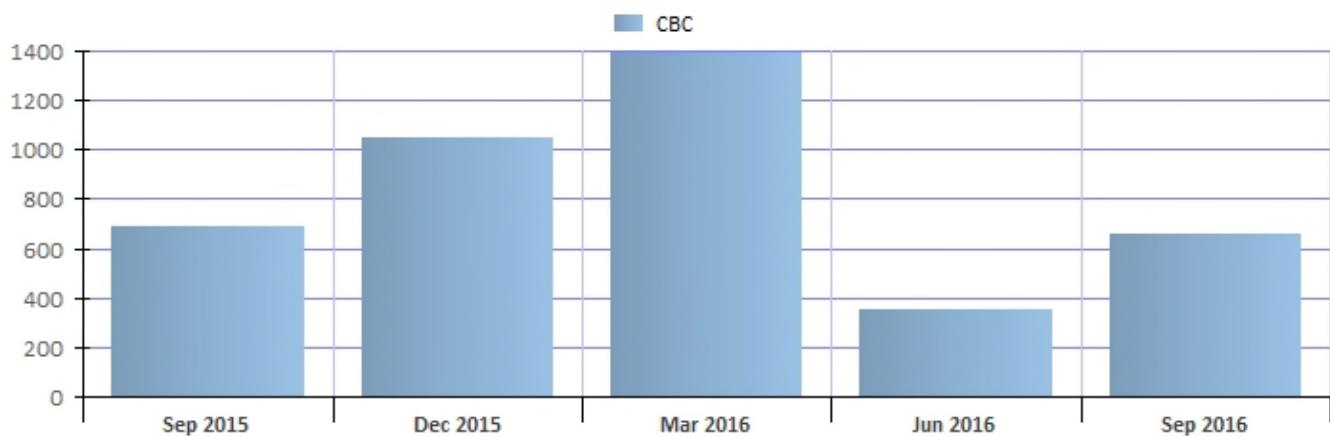
Enquiries continue at expected levels.

This is a local (cumulative) measure. National and statistical neighbour averages are not available.

# Children & Young People's Plan

RAG	Measure Name	Good is.....
n/a	Number of Early Help Assessments Received	N/A

Outturn	Sep 2015	Dec 2015	Mar 2016	Jun 2016	Sep 2016
CBC Actual	688	1,051	1,389	351	661
DoT	↑	↑	↑	↓	↑



## Commentary:

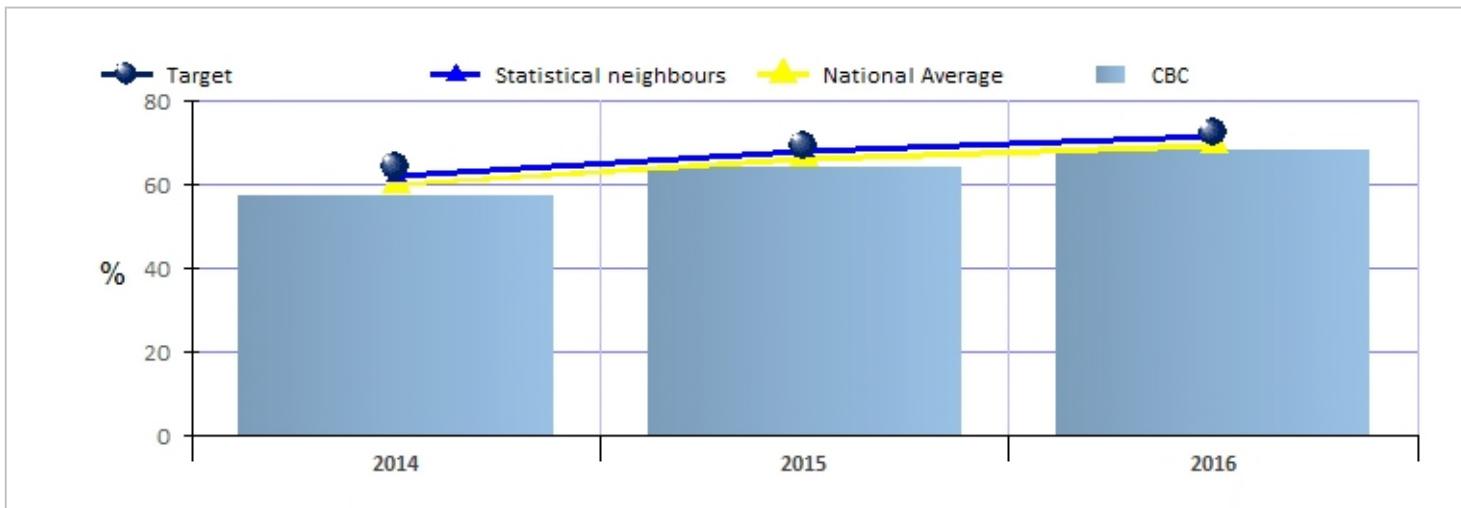
This is a local (cumulative) measure. National and statistical neighbour averages are not available.

Provisional figures shown.

# Children & Young People's Plan

RAG	Measure Name	Good is....
▲	% of children achieving a good level of development at the Early Years Foundation Stage	High

Outturn	2014	2015	2016
CBC Actual %	57	64	68
CBC Target %	64	69	72
DoT	↑	↑	↑
Statistical neighbours %	62	68	72
National Average %	60	66	69



## Commentary:

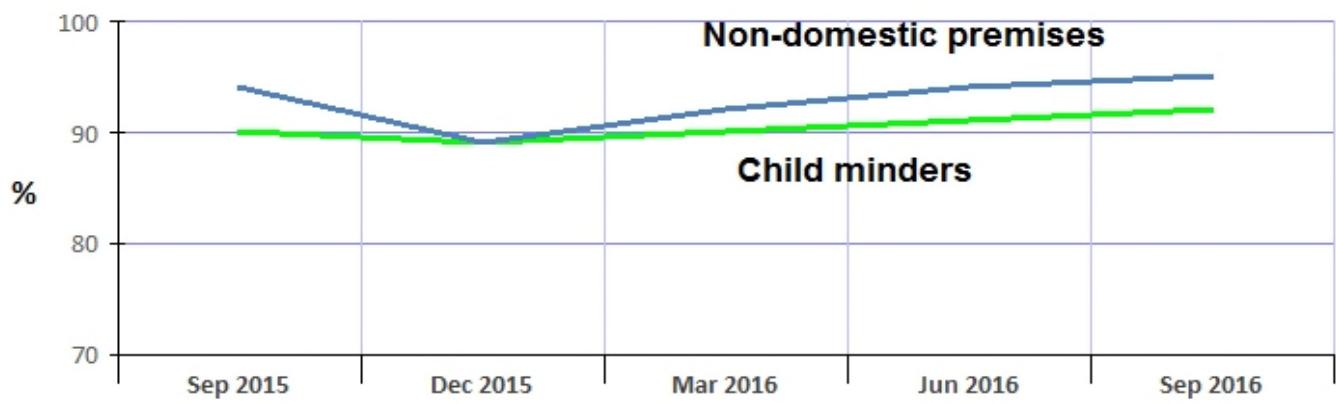
The 2016 results for Central Bedfordshire show that 68% of children were classed as having a 'Good Level of Development'. This is a 5% improvement from 2015 but Central Bedfordshire remains below the National (69%) and Statistical Neighbour (72%) averages.

Positive action is being taken to ensure that children in Central Bedfordshire are ready for learning.

# Children & Young People's Plan

RAG	Measure Name	Good is....
★	% of early years & childcare settings judged by Ofsted to be Outstanding & Good	High

	Sep 2015	Dec 2015	Mar 2016	Jun 2016	Sep 2016
% of early years & childcare settings judged by Ofsted to be Outstanding & Good	90	89	90	91	92
% of published Good & Outstanding Ofsted classifications - on non-domestic premises	94	89	92	94	95
% of published Good & Outstanding Ofsted classifications - child minders within Central Bedfordshire	90	89	90	91	92



## Commentary:

Ofsted publish a similar measure - latest comparator data below (as at March 16):

The percentage of non domestic childcare rated Good/Outstanding:

**Central Bedfordshire:** 92%

**Statistical Neighbour Average:** 91%

**England:** 90%

The percentage of childminders rated Good/Outstanding:

**Central Bedfordshire:** 89%

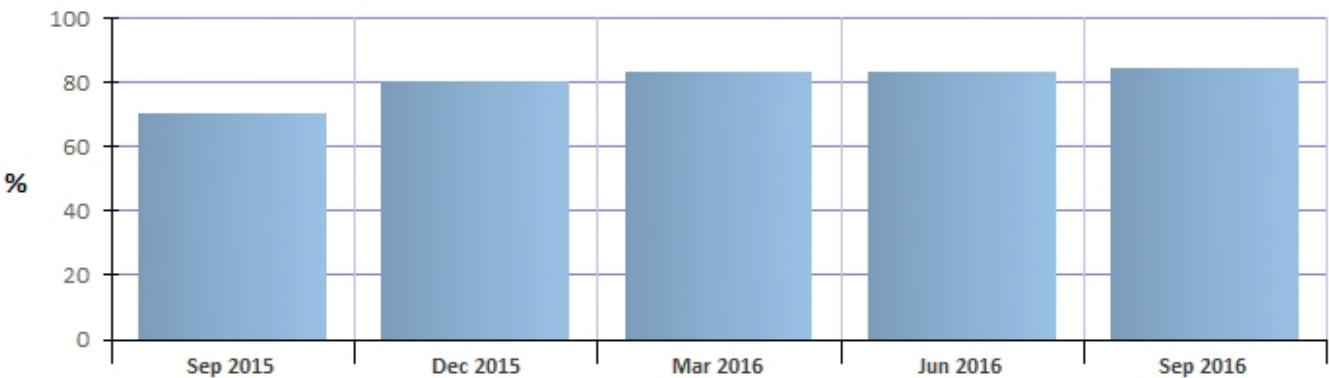
**Statistical Neighbour Average:** 85%

**England:** 83%

# Children & Young People's Plan

RAG	Measure Name	Good is.....
n/a	% of under 5 year olds from the 40% most deprived LSOAs engaged with children's centres	High

Outturn	Sep 2015	Dec 2015	Mar 2016	Jun 2016	Sep 2016
CBC Actual %	70.0	80.0	83.0	83.0	84.0
DoT	⬇️	⬆️	⬆️	➡️	⬆️



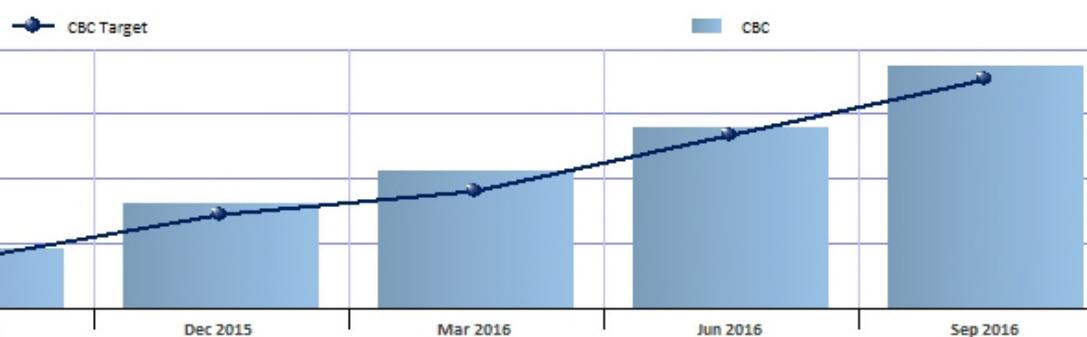
## Commentary:

84% of under 5's from the 40% most deprived LSOA's were engaged with Children's Centres in Quarter Two (an increase of 1% from the previous quarter).

# Children & Young People's Plan

RAG	Measure Name	Good is.....
★	Supporting Families Programme is meeting nationally set target -National Troubled Families Programme	High

Outturn	Sep 2015	Dec 2015	Mar 2016	Jun 2016	Sep 2016
CBC Actual	92	162	212	280	375
Target	76	144	180	267	354
Actual	↑	↑	↑	↑	↑



## Commentary:

The engagement target for the second year of this programme has been agreed with the DCLG and is set at 350 new families engaged with the programme, which brings the overall target for 2016/17 to 530, with the following quarterly/incremental targets:

Q1: 267      Q2: 354      Q3: 442      Q4: 530

The overall target of 1090 across the life of the programme is due to increase to 1120 in February 17 - this 'reallocation' figure is due to revisions in national data sets regarding deprivation.

As at the end of Quarter 2 there were 375 families engaged with the programme. The 2016/17 Q2 engagement target of 354 has, therefore, been met.

During the July (Payment by Results) claim period, audit approved a claim against 21 families for achieving successful and sustained progress. Significant progress has been achieved with a further 76 families. These cases are now being tracked (for 12 months) to evidence that the progress has been sustained. Social Care and Schools remain the most active referrers into the programme.

## Developments / Future plans:

In order to deliver to the increased 2016/17 target, x 5 additional Family Partners have been recruited as well as a Family Researcher.

Engagement with colleagues in Health is being pursued due to the low numbers of referrals into the programme from Health - the co-ordinator of Smoking in Pregnancy, Maternal Mental Health and Maternal Obesity has attended a team meeting to begin that joint-working process.

The Bedfordshire Fire & Rescue Service is piloting a (12 week) course called 'Fire Forward' aiming to increase aspirations - initially open only to Central Bedfordshire Supporting Families. The pilot will target Year 10 students (14 years) and will include participating in a voluntary work placement. The focus is on education, anti-social behaviour and career/employment aspirations/opportunities - on completion of the course the young person will obtain an ASDAN award. If the pilot is successful consideration will be given to increasing the age group to under 25's. This pilot will start in November.

The programme's Employment Advisor (seconded from the DWP) was the only DWP employee within the London and Home Counties region to win an Excellence Award under the 'Changing Futures' category at the national DWP awards event, for her work in the CBC Supporting Families programme.

# Children & Young People's Plan

RAG	Measure Name	Good is....
★	% of participants in the Aspire programme reporting improved aspirations and self esteem	High

Outturn	Sep 2015	Dec 2015	Mar 2016	Jun 2016	Sep 2016
CBC Actual %	91		86	88	
Target %	80			85	
DoT	↑		↑	↑	

		Sep 2015	Dec 2015	Mar 2016	Jun 2016	Sep 2016
No. of YP completed 'AspireNLP School Programme' reported improvement in aspiration & self esteem	Actual	44.5		48.0	81.0	
Number of Young People completed 'AspireNLP School Programme'	Actual	49.0		56.0	92.0	



## Commentary:

% of participants in the Aspire Programme reporting improved aspirations and self esteem (local data):

Outcomes from the Aspire Programme which started in June will be reported in Quarter 3.

## Planned Actions:

4 Aspire Programmes have been commissioned for 2016-17. In addition to these programmes, an intervention programme on healthy relationships has been commissioned with effect from September 2016. Brook will be delivering targeted 1:1 and small group programmes helping young people to develop healthy relationships, stay safe, with improved knowledge of sexual health. The contract includes a Key Performance Indicator for self esteem which will be reported quarterly. Data from the first reported quarter will be available in mid January 2017.

# Children & Young People's Plan

RAG	Measure Name	Good is....
n/a	Young carers feel supported: Confidence and Self Esteem	High

Outturn	Mar 2016	Jun 2016	Sep 2016
CBC Actual	10 %	18 %	18 %
Target			
DoT	⬇️	⬆️	➡️



## Commentary:

This measure provides details of young carers reporting that the support they received has had a positive outcome. Outcomes are measured using Outcome Star - an evidence based tool for supporting and measuring change.

Young Carers will complete an Outcome Star at the start and the end of an intervention

Confidence and Self Esteem - There was an 18% increase in the score at the end of the intervention. This is based on the difference between the star completed at the start of the intervention and the one at the end.

This relates to a small number completing the Star.

# Children & Young People's Plan

RAG	Measure Name	Good is.....
n/a	Young Carers feel supported: Feelings and Behaviour	High

Outturn	Mar 2016	Jun 2016	Sep 2016
CBC Actual	15 %	10 %	12 %
Target			
DoT	⬇️	⬇️	⬆️



## Commentary:

This measure provides details of young carers reporting that the support they received has had a positive outcome. Outcomes are measured using Outcome Star - an evidence based tool for supporting and measuring change.

Young Carers will complete an Outcome Star at the start and the end of an intervention

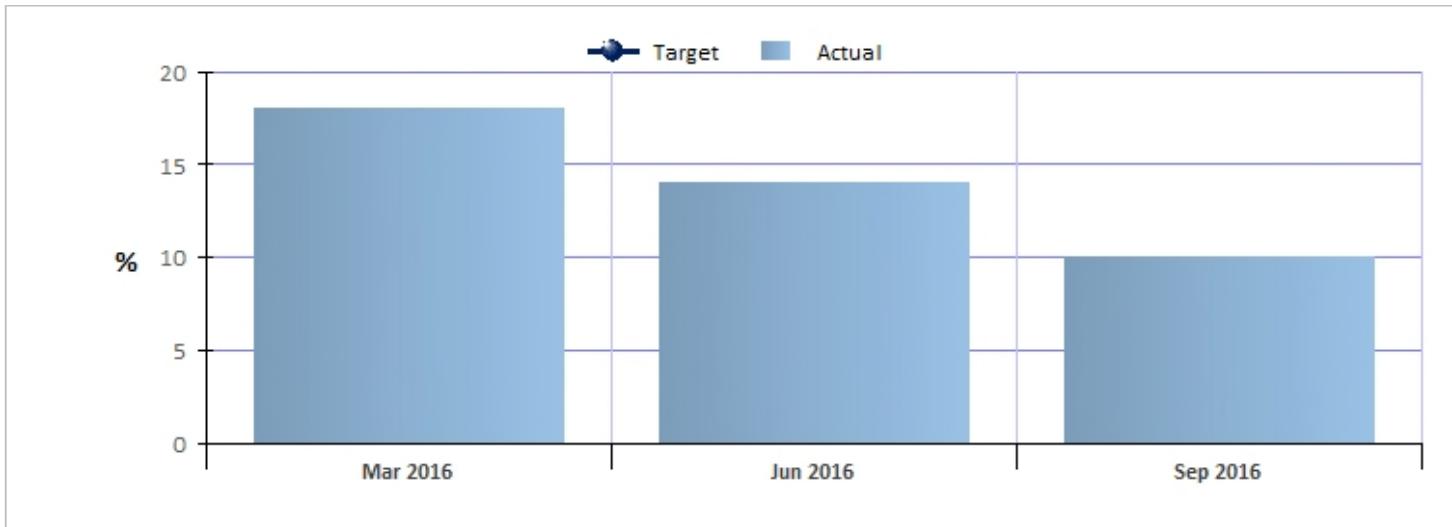
Feelings and Behaviour - There was a 12% increase in the score at the end of the intervention. This is based on the difference between the star completed at the start of the intervention and the one at the end.

This relates to a small number completing the Star.

# Children & Young People's Plan

RAG	Measure Name	Good is.....
n/a	Parents progress: Meeting Emotional Needs	High

Outturn	Mar 2016	Jun 2016	Sep 2016
CBC Actual	18 %	14 %	10 %
Target			
DoT	⬇	⬇	⬇



## Commentary:

Parents receiving a one to one intervention complete an Outcome Star at the start and at the end of an intervention. The Outcome Star measures progress against a number of areas. The Trust Board performance report includes details in respect of 2 of these areas boundaries and behaviour, and meeting emotional needs.

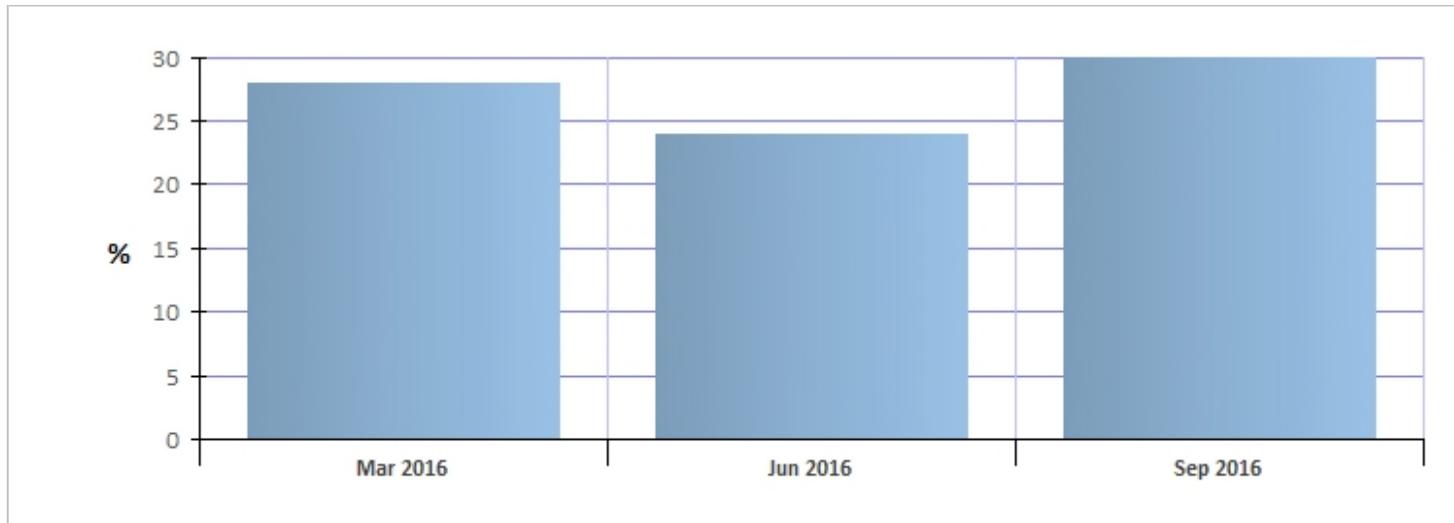
Meeting Emotional Needs - There was a 10% increase in the score at the end of the intervention. This is based on the difference between the star completed at the start of the intervention and the one at the end.

This relates to a small number completing the Star.

# Children & Young People's Plan

RAG	Measure Name	Good is....
n/a	Parents Progress: Boundaries and Behaviour	High

Outturn	Mar 2016	Jun 2016	Sep 2016
CBC Actual	28 %	24 %	30 %
Target			
DoT	↗	↘	↑



## Commentary:

Parents receiving a one to one intervention complete an Outcome Star at the start and at the end of an intervention. The Outcome Star measures progress against a number of areas. The Trust Board performance report includes details in respect of 2 of these areas boundaries and behaviour, and meeting emotional needs.

Boundaries and Behaviour - There was a 30% increase in the score at the end of the intervention. This is based on the difference between the star completed at the start of the intervention and the one at the end.

This relates to a small number completing the Star.